



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Creating Community Through People, Parks and Programs"*

Russ Guiney, Director

January 6, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION: APPROVAL OF  
AMENDMENT NUMBER 2 TO CONTRACT NUMBER 10267  
TO ADD ONE PARK AND INCREASE THE CONTRACT SUM  
AT THE LA CRESCENTA AREA PARKS  
(SUPERVISORIAL DISTRICT 5) (3 VOTES)**

**SUBJECT**

Amend the existing La Crescenta Area Parks Maintenance Contract. Approval of this Contract Amendment will provide park maintenance services for Pickens Canyon Park within the Fifth Supervisorial District.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the additional park maintenance services can be more economically performed by an independent Contractor, rather than by Los Angeles County employees as amended, and remains cost effective.
2. Approve and instruct the Chairman to sign Amendment Number 2 to the La Crescenta Area Parks Maintenance Services Contract Number 10267 with Parkwood Landscape Maintenance, Inc. This Amendment will expand the scope of work by adding one additional park, Pickens Canyon Park, and will increase the contract cost by \$30,457 (consisting of \$27,688 in annual costs, plus up to \$2,769 in unforeseen emergency costs). As a result, the Contract amount will increase from \$168,296 to \$195,984 annually for park maintenance services, upon Board approval.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On September 26, 2006, your Board delegated to the Director of Parks and Recreation (Director) authority to execute and approve a Contract for the La Crescenta Area Parks for park maintenance services. In June of 2008, the County of Los Angeles (County) completed the Pickens Canyon Park Improvement Project which consisted of a new 8,000 foot Passive Park. Due to the close proximity of the new park to the parks already serviced pursuant to the La Crescenta Area Parks Contract, it is in the best interest of the County to amend the existing Contract to include park maintenance services at the additional park.

### **Implementation of Strategic Plan Goals**

The proposed Amendment with Parkwood Landscape Maintenance, Inc. (Parkwood) will further the County's Strategic Plan Service Excellence (Goal 1) and Fiscal Responsibility (Goal 4) through the provision of quality park maintenance services at a savings over County costs.

### **FISCAL IMPACT/FINANCING**

The increased cost for providing park maintenance services at Pickens Canyon Park is \$27,688 per year, increasing the total Contract sum for the La Crescenta Area Parks from \$168,296 to \$195,984 annually.

### **Operating Budget Impact**

As a result of the recommended actions, the Department of Parks and Recreation (Department) will experience ongoing operational costs of \$27,688 for contracted grounds maintenance service. The Department estimated this service at \$10,000 and received this amount on an on-going basis as part of its Fiscal Year (FY) 2007-08 Final Budget. The remaining difference of \$17,688 will be absorbed within the Department's existing annual budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On May 15, 2006, the Department released a solicitation for park maintenance services for the La Crescenta Area Parks. On September 26, 2006, your Board delegated to the Director authority to execute and approve a Contract with Parkwood to provide park maintenance services for the La Crescenta Area Parks, which included Crescenta Valley Community Regional Park and Two Strike Park.

As provided by the Contract, your Board may authorize compensation to increase the Contractor's level of park maintenance services for additional facilities. The increase in the Contract sum exceeds the Director's delegated authority of a 10 percent increase to the annual contract sum to amend the Contract.

The Proposition A cost analysis indicates that the recommended action for park maintenance services can be performed more economically by the private sector. The annual Contract cost of \$40,271 represents the Contractor's direct cost of \$27,688, plus the Department's indirect cost of \$12,583 for contract monitoring. This represents an estimated savings of \$5,820 less than the estimated annual County cost of \$46,091 to perform similar services for one year (Attachments I, II, and III).

County Counsel has approved the attached Amendment as to form and Parkwood has executed the Amendment.

### **ENVIRONMENTAL DOCUMENTATION**

On September 26, 2006, your Board found the original Contract exempt from the California Environmental Quality Act.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of the recommended action will ensure the continued provision of park maintenance services at the La Crescenta Area Parks and the additional facility, Pickens Canyon Park, provided by Parkwood. The impact on current services will be to increase the additional park maintenance services, while maintaining the current service levels. There will be no employee impact to existing staff.

The Honorable Board of Supervisors  
January 6, 2009  
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**CONCLUSION**

It is requested that an adopted copy of the action taken by your Board and a fully executed copy of the attached Amendment be mailed to: Parkwood Landscape Maintenance, Inc., Attention: Mr. David Melito, 16443 Hart Street, Van Nuys, California 91362. It is also requested that four adopted copies be forwarded to the Department of Parks and Recreation.

Respectfully submitted,



RUSS GUINEY  
Director

WTF:LS:RG  
KEH:GB:LK:rc

Attachments

c: County Counsel

**AMENDMENT NUMBER 2 TO CONTRACT NUMBER 10267  
FOR PARK MAINTENANCE SERVICES FOR THE  
LA CRESCENTA AREA PARKS**

**THIS AMENDMENT NUMBER 2 TO THE PARK MAINTENANCE SERVICES CONTRACT**, made and entered this 6th day of JANUARY, ~~2008~~ 2009

BY AND BETWEEN THE

**COUNTY OF LOS ANGELES**, a body corporate and politic, hereinafter referred to as "County",

AND

**PARKWOOD LANDSCAPE MAINTENANCE, INC.**, hereinafter referred to as "Contractor" for park maintenance services, hereinafter referred to as "services" for **LA CRESCENTA AREA PARKS**, hereinafter referred to as "facilities".

**RECITALS**

**WHEREAS**, on September 26, 2006, the County Board of Supervisors (Board) delegated to the Director of Parks and Recreation (Director) authority to execute and approve Contract 10267 (Contract) with Contractor for the provision of park maintenance services for Facilities; and

**WHEREAS**, on October 1, 2008, the Director approved Amendment Number 1 to the Contract with Parkwood Landscape Maintenance, Inc., increasing the Living Wage Rate and increasing the total Contract amount on November 1, 2008 and;

**WHEREAS**, the County constructed Pickens Canyon Park which requires park maintenance and will be added to the Facilities Contract through this Amendment; and

**WHEREAS**, the County has determined that it is legal, feasible, and cost effective to Contract Park Maintenance Services and;

**WHEREAS**, pursuant to Section 8, Change Notices and Amendments, Paragraph 8.2 of the Contract, compensation may be authorized by the Board to increase the Contractor's service requirements due to the addition of newly constructed parks; and

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**WHEREAS**, the County and Contractor agree to amend the current Contract to include additional park maintenance services at Pickens Canyon Park and increase the Contract Sum; and

**WHEREAS**, the County reserves the right to amend other terms and conditions in the Contract as they become necessary; and

**NOW THEREFORE**, in consideration of the mutual promises, covenants and conditions set forth herein, the parties hereto and each of them does agree as follows:

**1.0 APPLICABLE DOCUMENTS**

1.1 The existing Paragraph 1.1 "Applicable Documents", of the Contract is amended to include Exhibit A-1, Supplemental Pricing and Billing Schedule and Performances Frequencies which is attached hereto and forms part of the Contract.

**2.0 CONTRACTOR'S SERVICES**

The existing Section 3.0 of the Contract is deleted in its entirety, and replaced as follows:

**"3.0 CONTRACTOR'S SERVICES**

3.1 Pursuant to the provisions of this Contract, the Contractor shall fully perform, complete and deliver on time, all tasks, deliverables, services and other work as set forth in Exhibit B, Statement of Work. The specific frequencies per site are identified in Exhibit A, Pricing and Billing Schedule, and Exhibit A-1, Supplemental Pricing and Billing Schedule and Performance Frequencies, and govern the Contractor's completion of required operations.

3.2 If the Contractor provides any tasks, deliverables, goods, services, or other work, other than as specified in this Contract, the same shall be deemed to be a gratuitous effort on the part of the Contractor, and the Contractor shall have no claim whatsoever against the County."

**3.0 PRICING AND BILLING SCHEDULE**

1. The existing Exhibit A, Pricing and Billing Schedule, of the Contract is amended to include Exhibit A-1, Supplemental Pricing and Billing Schedule and Performance Frequencies, attached hereto and made part of the Contract.

2. The Contractor shall provide the required park maintenance services for the La Crescenta Area Parks in the manner and form described in both Exhibit A, Pricing and Billing Schedule, and Exhibit A-1, Supplemental Pricing and Billing Schedule and Performance Frequencies, increasing the annual Contract amount from \$168,296.16 to \$195,984.16.

#### **4.0 STATEMENT OF WORK**

The existing Exhibit B, Statement of Work, Section 2.0, Facilities to be Maintained, of the Contract is amended to include: "(3) Pickens Canyon Park, located at the corner of Briggs and Foothill Boulevard, La Crescenta."

#### **5.0 RATIFICATION**

All other terms, conditions, covenants and promises of the Contract not affected by this Amendment Number 2 shall remain in full force and effect and are hereby reaffirmed.

#### **6.0 EFFECTIVE DATE**

The effective date of this Amendment Number 2 shall be February 1, 2009.

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IN WITNESS WHEREOF, Contractor has executed this Amendment Number 2 or caused it to be duly executed, and the County of Los Angeles, by order of its Board of Supervisors has caused this Contract to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, the day and year first written above.

COUNTY OF LOS ANGELES  
By   
Don Knabe  
Chairman, Board of Supervisors

CONTRACTOR  
By   
Parkwood Landscape Maintenance, Inc.

ATTEST:  
SACHI A. HAMAI  
Executive Officer-Clerk  
of the Board of Supervisors  
for the County of Los Angeles



I hereby certify that pursuant to  
Section 25103 of the Government Code,  
delivery of this document has been made.


SACHI A. HAMAI  
Executive Officer  
Clerk of the Board of Supervisors

By   
Deputy

By   
Deputy

APPROVED AS TO FORM:  
RAYMOND G. FORTNER, JR.

County Counsel

By   
Christina A. Salseda, Principal Deputy

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 21

JAN 06 2009

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

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STATE OF CALIFORNIA       }  
                                      }  
COUNTY OF LOS ANGELES   } s.s.

On this 4th day of November 2008, before me, Dean C. Logan, the Registrar-Recorder/County Clerk of the County of Los Angeles, personally appeared David L. Melito, as the Owner of Parkwood Landscape Maintenance, Inc. personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to the within instrument and acknowledged to me that the person executed the same in his/her authorized capacity, and that by his/her signature on the instrument the Corporation upon behalf of which the person acted, executed the instrument.

**WITNESS** my hand and official seal.



**Dean C. Logan**  
**Registrar-Recorder/County Clerk**  
**County of Los Angeles**

By *Dean C. Logan*  
Deputy County Clerk

# County's Estimated Avoidable Costs Compared to Contractor's for PICKENS CANYON PARK MAINTENANCE SERVICES

## COUNTY COST

### DIRECT

#### Salaries

Position	Salaries & Employee Benefits <sup>(1)</sup>	No. of Positions <sup>(2)</sup>	No. of Months	Total
Ground Maintenance Worker I	4,133.10	0.59	12	\$29,241
Irrigation & Lawn Sprinkler Fitter	5,716.45	0.06	12	\$4,044
Agricultural Chem Sprayer	6,148.91	0.03	12	\$2,510
Light Tractor Operator	0.00	0.00	0	\$0
		0.68		\$35,795

1. 5th Step Variance @ 97.1133%

2. Positions reflect annual Hours @ 1764

Vehicle Usage/ Fixed Assets <sup>(3)</sup>	No. of Units	No. of Miles/Hrs	Cost Per Mile/Hour	Total
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#### Vehicle/Equipment Usage

1 Ton Dual Crew Cab Truck (0 miles/week)	0	-	0.6891	\$0
3/4 ton Crew Cab	0	-	0.6433	\$0
1/2 ton truck	1	1,820.00	0.5029	\$915
1/2 ton sprayer truck	1	60.00	0.5029	\$30
				<b>\$945</b>

#### Fixed Assets (Annualized 7 years)

1 Ton Dual Crew Cab Pick-up Truck	0.00			\$0
3/4 ton Crew Cab	0.00			\$0
1/2 ton truck	1.00			\$3,921
1/2 ton sprayer truck	1.00			\$4,000
Landscape Equipment Trailer	0.00			\$0
Toro 580D Mower	0.00			\$0
Toro 345 (72") Mower	0.00			\$0
				<b>\$7,921</b>

#### Services & Supplies

Equipment Supplies	\$214
Grounds Maintenance	\$1,214
Mowing Supplies	\$0
	<b>\$1,429</b>

Total Services and Supplies/Equipment

**\$10,296**

#### Indirect Costs

Avoidable Overhead Contract Admin.	\$0
Avoidable Overhead Agency Admin.	\$0
	<b>\$0</b>

TOTAL ESTIMATED COUNTY AVOIDABLE COSTS<sup>(4)</sup>**\$46,091**

3. Equipment costs include the use of a 1 ton Dualley Pick Up with extended cab at a rate of \$0.6891 per mile.  
4. County's cost to provide the level of service proposed in the RFP

## CONTRACTING COSTS

### CONTRACTOR'S DIRECT COST

Employee Salaries and Benefits	\$14,244
Services & Supplies and Equipment	\$4,308
Overhead	\$5,524
Profit	<u>\$3,612</u>
<b>TOTAL CONTRACTOR'S COST<sup>(5)</sup></b>	<b>\$27,688</b>

### COUNTY INDIRECT COST<sup>(6)</sup>

Unavoidable Overhead Contract Admin. \$8,825 x 25%=	\$2,206
Unavoidable Overhead Agency Admin. \$41,506 x 25%=	<u>\$10,377</u>
<b>TOTAL COUNTY INDIRECT COST</b>	<b>\$12,583</b>

TOTAL CONTRACTING COST (direct cost + indirect cost)

**\$40,271**

ESTIMATED SAVINGS FROM CONTRACTING (TOTAL  
ESTIMATED COUNTY AVOIDABLE COSTS LESS

**\$5,820**

5. Contractor's bid on the RFP.

6. Indirect cost includes monitoring by County field staff

**Parkwood Landscape Maintenance, Inc. posed Costs by Category  
for La Crescenta Area Parks Maintenance Services**

**Employee Salaries and Benefits**

<u>Position</u>	<u>Full-Time Equivalent</u>	<u>Annual Hours</u>	<u>Hourly Rate</u>	<u>TOTAL</u>
Foreman	0.32	662.57	\$ 14.00	\$9,276
Gardener	0.25	515.35	\$ 9.64	\$4,968
<hr/>				
Total	0.57	1,178		\$14,244

Employee Benefits \$0

**Total Employee Salaries and Benefits \$14,244**

**Services, Supplies, and Equipment**

Equipment: One Ford F-350 crew vehicle, one Ford Ranger truck, Xmark 48-52"

mowers, Toro 21-36" Keys mowers, back pack blowers, hedge trimmers \$2,220

Supplies (Misc irrigation parts, herbicides, uniforms) \$1,320

Services (trash pick up, weed abatement, pruning) \$768

**Total Services, Supplies and Equipment \$4,308**

**Overhead**

Insurance, (General Liability, Worker's Comp, Auto, Umbrella) \$1,135

Employee Taxes (Social Security, Medicare, State Disability) \$1,953

Total Insurance/Employee Taxes \$3,088

Administrative: (Accounting, Bookkeeping, Management, Office  
Equipment, Utilities, Telephone) \$2,436

Total Overhead \$5,524

**Profit** \$3,612

**Total Profit \$3,612**

**TOTAL CONTRACTOR'S COSTS \$27,688**

**Schedule of Difference Between County and Parkwood Landscape Maintenance, Inc. Costs by  
Category La Crescenta Area Parks for Park Maintenance Services**

Costs by Category	County	Contractor	Difference	Remarks
<b>Staffing</b>				
Grounds Maint. Worker I	0.59		0.59	{A}
Irrigation Lawn Sprinkler Fitter	0.06		0.06	
Ag. Chem. Sprayer	0.03		0.03	
Light Tractor Operator	0.00		0.00	
Foreman		0.32	(0.32)	
Gardner		0.25	(0.25)	
<b>TOTAL</b>	<b>0.68</b>	<b>0.57</b>	<b>0.11</b>	
<b>Salary Costs</b>	<b>\$35,795</b>	<b>\$14,244</b>	<b>\$21,551</b>	<b>{B}</b>
<small>(County Salaries include 5th Step Variance of 97.1365%)</small>				
<b>Employee Benefits</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>{C}</b>
<small>Included with Salary Costs</small>				
<b>Equipment, Services &amp; Supplies</b>	<b>\$10,296</b>	<b>\$4,308</b>	<b>\$5,988</b>	<b>{D}</b>
<b>Taxes &amp; Insurance</b>	<b>\$0</b>	<b>\$3,088</b>	<b>-\$3,088</b>	
<b>Indirect Costs</b>	<b>\$0</b>	<b>\$2,436</b>	<b>-\$2,436</b>	<b>{E}</b>
<b>TOTAL Costs (Less Profit)</b>	<b>\$46,091</b>	<b>\$24,076</b>	<b>\$22,014</b>	
<b>Contractor Profit</b>	<b>\$0</b>	<b>\$3,612</b>	<b>-\$3,612</b>	
<b>TOTAL Costs</b>	<b>\$46,091</b>	<b>\$27,688</b>	<b>\$18,403</b>	
<b>Unavoidable Contracting Costs</b>	<b>\$0</b>	<b>\$12,583</b>	<b>-\$12,583</b>	
<b>TOTAL County vs. Contracting Costs</b>	<b>\$46,091</b>	<b>\$40,271</b>	<b>\$5,820</b>	

- {A} The contractor has indicated that they can perform the services with less full-time equivalent staff since they are performing similar services in the area. The number of County positions is based on the total number of hours divided by the annual County productive hours of 1,764.
- {B} The County's and contractor's salary costs are based on full-time staff as well as a percentage of staff's time. In addition, the contractor's employees are paid more than \$5 less per hour than the County items. The contractor's salary costs are 59% of the contract costs.
- {C} Contractor will not be providing health benefits to those hourly employees providing services under this contract. Therefore, as required by the Living Wage Ordinance, contractor will pay its hourly employees providing services under this contract no less than \$11.84 per hour.
- {D} As indicated on Attachment II, the total costs for services, supplies, and equipment are approximately 18% of the contract costs.
- {E} Contractor's indirect costs (overhead) are approximately 10% of the contract costs and are associated with the cost of management, telephone, utilities, office equipment and bookkeeping. For this contract, County's indirect costs are unavoidable.

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

**PICKENS CANYON PARK**  
 Briggs and Foothill Boulevard  
 Approximately 0.333 acres

GROUP I	Frequency	Cost Per Frequency	Annual Cost
Group I Total On-Going Costs Per Year			<u>N/A</u>
<b>GROUP II</b>			
4. Mechanical Edging Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 16			
a. Turf Areas (Once every 2 weeks)	N/A		
b. Ground Cover Areas (Once every month)	12	<u>\$36.00</u>	<u>\$432.00</u>
5. Weed Removal Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 17			
a. Walks, Beds, Planters, Hardscape (Once per week)	52	<u>\$198.00</u>	<u>\$10,296.00</u>
b. Bare Areas (Once per month)	N/A		
c. Undeveloped Areas (Once per month)	N/A		
6. Litter Control Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 18			
a. Developed Areas (5 times weekly)	260	<u>\$18.00</u>	<u>\$4,680.00</u>
b. Undeveloped Areas (Once per week)	N/A		
7. Empty Exterior Trash Containers (daily) Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 19	260	<u>\$11.00</u>	<u>\$2,860.00</u>
8. Trash Bin Contents-Removal From Site Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 20	N/A		

\*Frequency may be reduced if further reduction is necessary.

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

GROUP II continued		Frequency	Cost Per Frequency	Annual Cost
9.	<b>Raking</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 21			
	a. Turf Under Trees * (Once per month)	N/A		
	b. Planter Beds and Planters (Once per week)	52	<u>\$29.00</u>	<u>\$1,508.00</u>
10.	<b>Clearance Pruning/Hedge Trimming</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 22			
	a. Tree Clearance (Once per month)	N/A		
	b. Shrub Pruning * (Once per month)	N/A		
	c. Hedge Shaping and Trimming * (Once per month)	N/A		
	d. Ground Cover Thinning (Once per month)	N/A		
11.	<b>Sweeping</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 23			
	a. Concrete Surfaces, Walks, Steps, Parking Lot Corners, Tennis Courts and Basketball Courts (Tasks performed daily)	156	<u>\$8.00</u>	<u>\$1,248.00</u>
	b. Picnic Table Pads * (Daily)	N/A		
	c. Picnic Shelters, Patios * (Daily)	N/A		
12.	<b>Washing</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 24			
	a. Basketball Courts (Once per week)	N/A		
	b. Picnic Table Pads * (Once per week)	N/A		
	c. Patio/Designated Areas Used for Food Service* (Once per day, Mon-Fri. before 10 a.m. starting the first week day following July 4th through the last Friday before Labor Day.)	N/A		
	d. Picnic Shelter (Two times per week Monday and Friday)	N/A		

\* Frequency may be reduced if further reduction is necessary.

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

GROUP II continued		Frequency	Cost Per Frequency	Annual Cost
13.	<b>Graffiti Control</b> Per requirements specified in Exhibit B Statement of Work PART II			
	a. Interior (Daily)	N/A		
	b. Exterior (Daily)	N/A		
14.	<b>Sand Play Area</b> Per requirements specified in Exhibit B Statement of Work PART II			
	a. Inspect Playground Site and Equipment for Safety * (Daily)	N/A		
	b. Maintain Sand Play Area(s)(daily) Per Specification Sect. 26.4.5 & 26.4.6	N/A		
	c. Sweep Walks Around Play Area & Return Sand to Play Area (daily)	N/A		
15.	<b>Picnic Areas &amp; Similar Appurtenances</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 27			
	a. Daily Operations *	N/A		
	b. Weekly Operations	N/A		
16.	<b>Drinking Fountains</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 28			
	a. Daily Operations *	N/A		
17.	<b>Aerification</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 29			
	a. Per Specification (Three per year, April thru November, as directed by Director)	N/A		
18.	<b>Fertilization</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 30			
	a. Per Specification Tasks performed once annually as scheduled by the Director following Broadleaf eradication.	N/A		
19.	<b>Rodent Control</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 31			
	a. Per Specification (Once per month)	N/A		
	b. Per Specification (April thru Nov., once weekly (35); Dec. thru March, every 2 weeks (8))	N/A		

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

**GROUP II continued**

	Frequency	Cost Per Frequency	Annual Cost
20. Swales and Drains Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 32			
a. Per Specification (Once per month)	12	<u>\$12.00</u>	<u>\$144.00</u>
21. Service Yards and Storage Areas Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 33			
a. Per Specification (Once per week)	N/A		
22. Site Inspection and Reporting Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 34			
	260	<u>\$4.00</u>	<u>\$1,040.00</u>
23. Management/Supervision Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 35			
a. Group II Management/Supervision	260	<u>\$4.00</u>	<u>\$1,040.00</u>

**Group II Total On-Going Costs Per Year** \$23,248

**GROUP III**

**Group III Total On-Going Costs Per Year** N/A

**GROUP IV**

**Group III Total On-Going Costs Per Year** N/A



**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

<b>GROUP V</b>		<b>Frequency</b>	<b>Cost Per Frequency</b>	<b>Annual Cost</b>
<b>35</b>	<b>Chemical Application</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 50 & 51			
	a. Turf - detailing general turf areas with systemic herbicides * (Once each month)	N/A		
	b. Beds, Planters, Walkways, Hard Surfaces, Picnic Areas, Undeveloped Areas, Drainage Areas, Play Areas, Patios, Walkways, Curbs, Gutters, Expansion Joints, Roadways, Stream Beds - with systemic herbicides*	12	<u>\$76.00</u>	<u>\$912.00</u>
	c. Broadleaf Control in Turf Areas* (Once per month)	N/A		
<b>36</b>	<b>Algae and Aquatic Growth Control</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 52			
	a. Algae Control with Cutrine Plus	N/A		
	b. Aquatic Weed Control (Twice annually as directed by the Director)	N/A		
<b>37</b>	<b>Site Inspection and Reporting</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 53			
	a. Per Requirements	12	<u>\$4.00</u>	<u>\$48.00</u>
<b>38</b>	<b>Management/Supervision</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 54			
	a. Group V Management/Supervision	12	<u>\$4.00</u>	<u>\$48.00</u>
<b>Group V Total On-Going Costs Per Year</b>				<u><b>\$1,008</b></u>

**GROUP VI**

<b>39</b>	<b>Irrigation/Watering</b> Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 55			
	a. Valve Box Integrity and Visual System Check	156	<u>\$4.00</u>	<u>\$624.00</u>

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

**GROUP VI continued**

		<b>Frequency</b>	<b>Cost Per Frequency</b>	<b>Annual Cost</b>
	b. Inspect and Make Adjustments (Once per week)	52	<u>\$9.00</u>	<u>\$468.00</u>
39	c. Test System for Operability, Ongoing Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 56 Repair of System Components and Response to Intermittent Malfunctions (Once per week)	52	<u>\$21.00</u>	<u>\$1,092.00</u>
40	Site Inspection and Reporting Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 57			
	a. Per Requirements	156	<u>\$4.00</u>	<u>\$624.00</u>
41	Management/Supervision Per requirements specified in Exhibit B Statement of Work PART II ON-GOING MAINTENANCE TASKS Section 58	156	<u>\$4.00</u>	<u>\$624.00</u>
	a. Group VI Management/Supervision			
<b>Group VI Total On-Going Costs Per Year</b>				<u><b>\$3,432</b></u>

**EXHIBIT A - 1**  
**Pricing and Billing Schedule and Performance Frequencies**  
**La Crescenta Area Parks**

**Pickens Canyon Park**

**ANNUAL COSTS**

GROUP I	<u>N/A</u>
GROUP II	<u>\$23,248</u>
GROUP III	<u>N/A</u>
GROUP IV	<u>N/A</u>
GROUP V	<u>\$1,008</u>
GROUP VI	<u>\$3,432</u>
<b>TOTAL ANNUAL COSTS</b>	<b><u>\$27,688</u></b>